

# Program Progress Dashboard

Cumulative as of 06/30/11

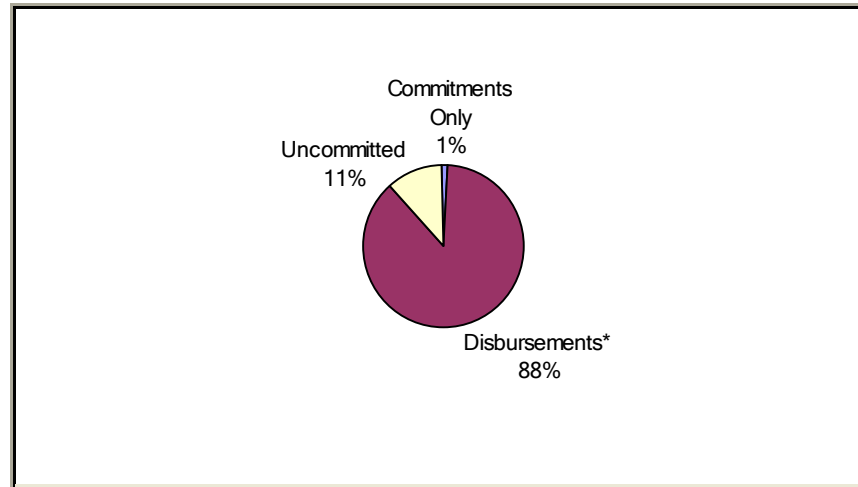


Participating Jurisdiction (PJ): **Waco, TX**

PJ Since: **1992**

## (1) Status of Funds

Total HOME Allocations Received: **\$18,127,579**



\* "Disbursements" include previously committed funds.

## (2) Unit Production - Completions

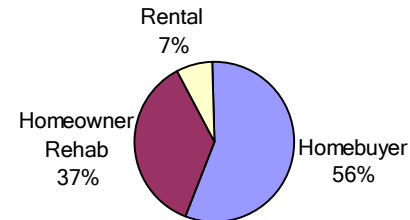
Last Quarter (April 1 - June 30, 2011):

Net Increase: **0**

Cumulative Since: 1992

Total: **797**

No net increase in reported units.

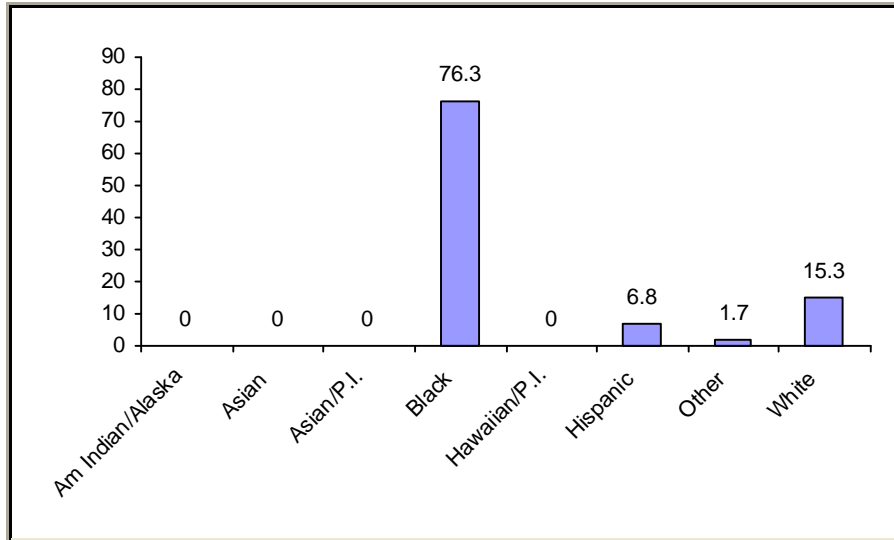


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

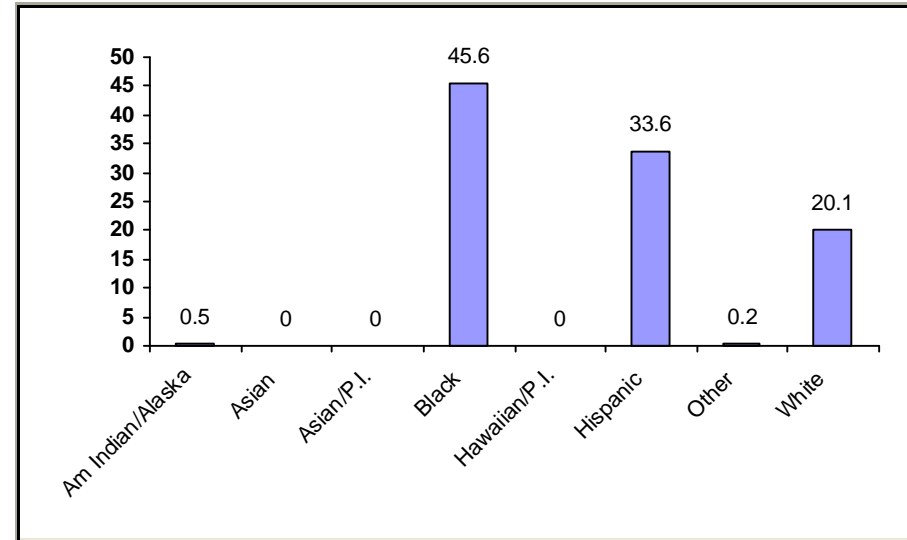
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



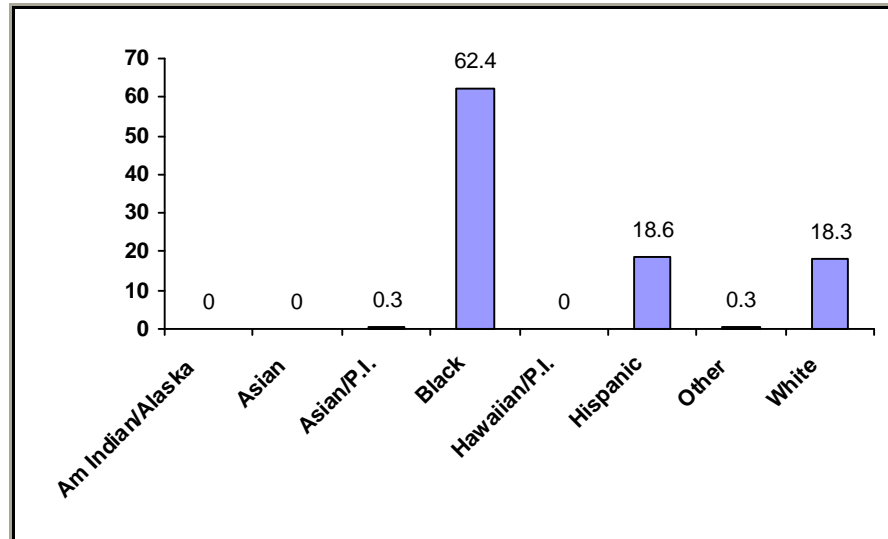
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$30,442**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$79,025**

#### Homeowner Rehabilitation Projects



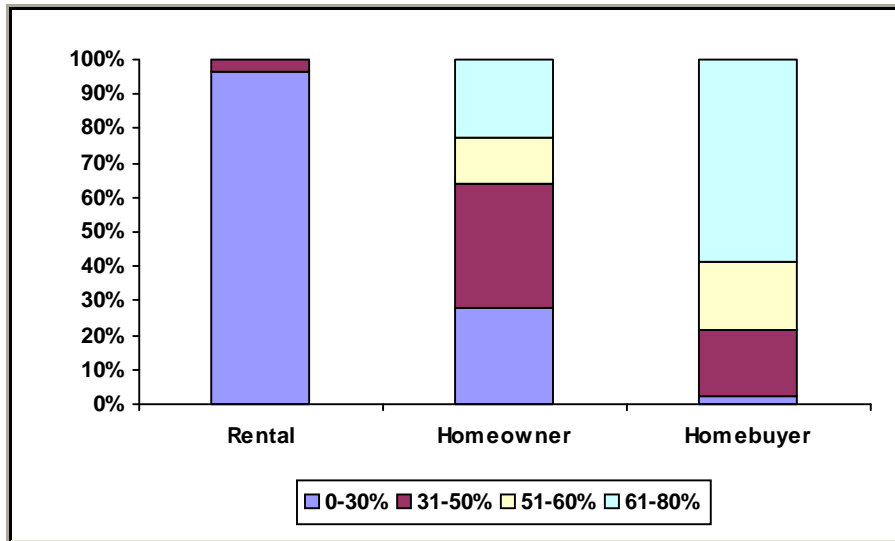
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$19,806**

\* TDC - Includes all sources of funds

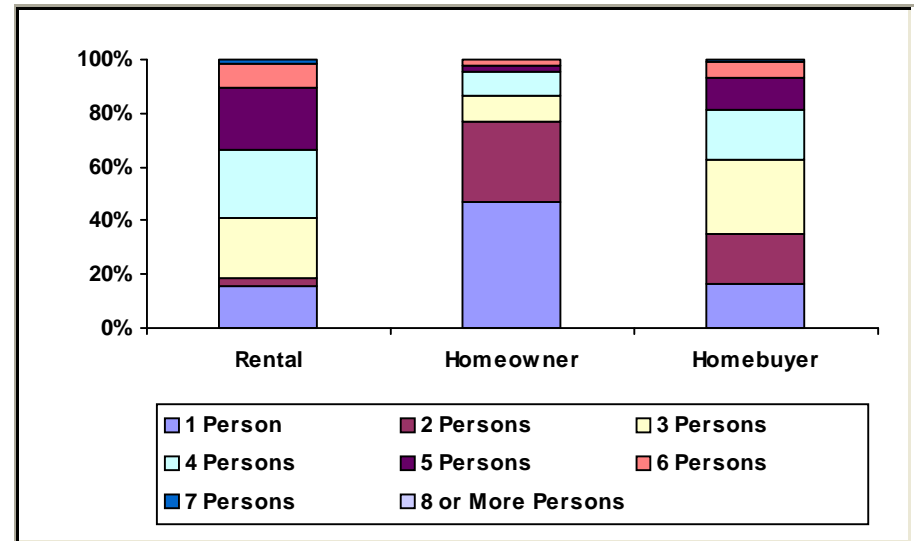
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

